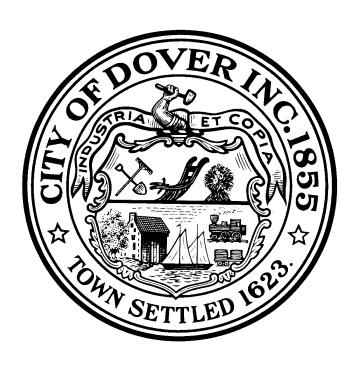
City of Dover, NH

Proposed Schedule of Fees – FY14



City of Dover, NH

Proposed Schedule of Fees – FY14 To be Effective: July 1, 2013 to June 30, 2014

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SERVICES	CURRENT	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
All FINANCE DIVISIONS	_					
	¢ 50 mar maga		£ 50 nor nore	Budget Resolution	City Council	
Photocopy Charges	\$.50 per page \$20.00		\$.50 per page \$20.00	Ŭ	City Council	-
Reports 1 - 10 pages Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution Budget Resolution	City Council	Charge per page - see "special" copy charges
Statistical Information	\$25.00 each page		\$25.00 each page	Budget Resolution Budget Resolution	City Council	for reports, etc.
Standard Electronic Media	\$25.00 per stair flour		\$25.00 per stair flour	Budget Resolution	City Council	-
Electronic Media - Special Request	\$25.00 \$25.00 Minimum		\$25.00 Minimum	Budget Resolution	City Council	Cost dependent upon development time to user specifications and to cover staff time and associated expenses
Bill Copies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	No charge to property owner for copy of current bills
ACCOUNTING DIVISION:		•				
Returned Check	\$30.00		\$30.00	RSA 80:56	State Legislature	Initial contact and letter, bank fees, postage, labor, etc.
PURCHASING:						
Bid Specification Documents	Minimum \$25.00		Minimum \$25.00	Purchasing Ordinance	City Council	Selling of bid specifications, when required, depending on size
TAX ASSESSMENT						
Current Use Recording	\$16.37	adjust to relect new postage rate of \$.46	\$16.00 + postage	RSA 79-A	State Legislature	To record properties in current use at Registry. Payable to Strafford County Registry of Deeds
Excavation Permit	\$100.00	Promise rane or three	\$100.00	RSA 155-E:2	State Legislature	Sent to NH Department of Revenue Admin.
Property cards	\$.50 per parcel		\$.50 per parcel	Budget Resolution	City Council	Copies of Assessment cards No charge to property owner for their first card
Annual Subscription to access online Tax Assessment GIS/maps data		\$50.00 Annual Fee	\$50.00 Annual Fee	Budget Resolution	City Council	To cover cost of providing online access to Tax Assessment & GIS map data
GIS/MAPS						
Simple plot on 8.5x11 paper Black and White	\$5.00		\$5.00	Budget Resolution	City Council	
Simple plot on 8.5x11 paper Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map sheet	\$50.00		\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
Published map (ward, street,						To cover staff time and
zoning, etc. (from City Clerk) Large scale map - "canned	\$25.00		\$25.00	Budget Resolution	City Council	associated expenses.
theme"	\$50.00		\$50.00	Budget Resolution	City Council	_
Large scale map - creation of						
a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	<u> </u>
	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.			
Digital Map	Floppy, CD or ZipDisk		Floppy, CD or ZipDisk	Budget Resolution	City Council	
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			PURPOSE OF FEE	
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	1 0111 002 01 1 22	
	\$25.00 minimum -		\$25.00 minimum -			Cost dependent upon development time to user	
	adjusted +/- according		adjusted +/- according			specifications & to cover staff time and	
Electronic copy of property list	to complexity		to complexity	Budget Resolution	City Council	associated expenses.	
Electronic copy of property list	to complexity	!	to complexity	Budget (Cooldion	Oity Courier		
CITY CLERK/TAX COLLECTION							
Motor Vehicle Fees:							
Permit	Various		Various	RSA 261:153	State Legislature		
Clerk	\$1.00		\$1.00	RSA 261:52	State Legislature	Provide funding for municipal operations to	
Agent	\$3.00		\$3.00	RSA 261:74-d	State Legislature	include maintenance and upkeep of municipal	
Title	\$2.00		\$2.00	RSA 261:4	State Legislature	roadways.	
Transfer	\$5.00		\$5.00	RSA 261:50	State Legislature	<u> </u>	
Reclamation	\$1.50		\$1.50	RSA 261:153	State Legislature	\$1.50 - Special Use vehicles, agriculture, farm	
Reciamation	\$2.50 \$4.50		\$2.50 \$4.50	NOA 201.100	Glate Legislature	vehicles, motorcycles; \$2.50 - Automobiles, Light Trucks, Tractor Trailers; \$4.50 - Heavy	
	\$4.50		φ4.50			vehicles/trucks, mobile homes and trailers. Fee	
						is collected for purpose of funding collection,	
						disposal and recycling costs of automotive waste.	
Reclamation Admin Fee	\$0.50		\$0.50	RSA 261:153	State Legislature	nacto.	
Sticker Registration (State)	Various		Various	RSA 261:141	State Legislature	<u></u>	
Plate - initial or special (State)	\$25.00		\$25.00	RSA 261:89	State Legislature	Administrative Processing Fee	
Plate - Moose (State)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	_	
Veteran's Plate (not disabled)	\$30.00		\$30.00	RSA 261:97.A-F	State Legislature	One time fee only	
veteraris i late (not disabled)	ψου.ου		ψ00.00	NGA 201.07.A1	Otate Legislature	Fee provides moneys for Transportation	
						Improvements Capital Reserve to fund	
Transportation	\$5.00		\$5.00	RSA 261:153	State Legislature	transportation improvement projects.	
E Transaction Fees	φ5.00		φ5.00	NSA 201.155	State Legislature	transportation improvement projects.	
	14		Ta	1		Beer there are from a residence for all a consideration	
Fee for online vehicle registration	\$1.50 per vehicle		\$1.50 per vehicle			Pass through from provider of online service.	
and/or Dog Licenses for e-check	\$.15 mailing charge		\$.15 mailing charge	RSA 261	State Legislature		
Notary	\$5.00		\$5.00	RSA 455:11	State Legislature	To administer oath's, certify affidavits and	
Witness Fee						testimony, warrants for arrests	
(each Witness Signature)	\$1.50		\$1.50	RSA 455:11	State Legislature	testimony, warrants for arrests	
Standard Electronic Media	Minimum \$25.00		Minimum \$25.00	Budget Resolution	City Council	Downloads to disk of databases, i.e. tax list	
Real Estate Fees:							
Impending Tax Lien Notice	\$18.00		\$18.00	RSA 80: (various)	State Legislature		
Impending Tax Lien Notice	ψ10.00		¥.5.00	(*411040)	Ciato Eogiolataro		
ea. addl' parcel	\$2.00		\$2.00	RSA 80: (various)	State Legislature	To cover costs of preparing and executing tax	
oa. ada. paroor	Ψ2.00		ψ <u>2</u> .00	NOA GO. (Validus)	Ciaic Logislatule	lien	
Tax Lien Execution	\$18.50		\$18.50	RSA 80: (various)	State Legislature	non	
Tax Lien Execution ea. addl' parcel	\$8.00		\$8.00	RSA 80: (various)	State Legislature	†	
Lien Holder Identification	Minimum \$10.00		Minimum \$10.00	RSA 80:67	State Legislature		
Owner of Restricted Property Filing	\$15.00		\$15.00	RSA 540B	State Legislature	To cover costs of preparing and executing tax	
Mortgagee Tax Lien Notice	Minimum \$10.00		Minimum \$10.00	RSA 80: (various)	State Legislature	lien notifications	
Impending Tax Deed Notice	\$16.00		\$16.00	RSA 80: (various)	State Legislature State Legislature	lien notilications	
impending rax Deed Notice	φισ.υυ	l	φ10.00	INOA OU. (Vallous)	Joiale Legislature		
WATER/SEWER BILLING FEES:	See Community Service						

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
DOG LICENSES:						
Altered	\$7.50		\$7.50	State of NH RSA 466	State Legislature	
Unaltered	\$10.00		\$10.00	State of NH RSA 466	State Legislature	1
Senior Citizens	\$3.00		\$3.00	State of NH RSA 466	State Legislature	A State wide fee for the care and protection of
Late Fee per month after 1 June	\$1.00		\$1.00	State of NH RSA 466	State Legislature	Animals. Statewide neutering program.
Puppies - 4 to 7 months	\$7.50		\$7.50	State of NH RSA 466	State Legislature	1
Group License (5 or more dogs)	\$20.00		\$20.00	State of NH RSA 466	State Legislature	
TAXI:						
Driver Transfer Company to Company	\$5.00		\$5.00	City Ordinance #161	City Council	For the name of a substant he considers of
Driver	\$15.00		\$15.00	City Ordinance #161	City Council	For the purpose of regulating the operations of
Owner/Operator	\$100.00		\$100.00	City Ordinance #161	City Council	public taxi companies to ensure safety and fairness to our citizens
Vehicle	\$30.00		\$30.00	City Ordinance #161	City Council	laimess to our citizens
VALET:		I .			1-2	1
Valet -Initial Location	\$100.00		\$100.00			
- Each Additional Location	\$50.00 ea		\$50.00 ea		a. a	For the purpose of regulating the operations of
	Cost for Materials		Cost for Materials	Budget Resolution	City Council	public valet companies to ensure safety and
Valet Signage	and Labor + 20%		and Labor + 20%			fairness to our citizens
- valor oliginago	a.i.a 2a.bo. / 2070		and Educi v Ecyc			
VIDEO:						To regulate the placement of Arcades and
Video/Non-Video	\$30.00		\$30.00	City Ordinance #60	City Council	monitor Video Machines
Arcade (5+ machines)	\$100.00		\$100.00	City Ordinance #60	City Council	
PEDDLER/VENDOR:	1.	·	1.		<u> </u>	
Weekly (maximum 12 weeks)	\$10.00		\$10.00	City Ordinance #133	City Council	To govern peddling door-to-door and vending on
Yearly	\$200.00		\$200.00	City Ordinance #133	City Council	City property
Outdoor Seating	\$75.00 per		\$75.00 per	·		
Table/Bench/Planter/A-Frame sign:	storefront/location		storefront/location	City Ordinance #152-30	City Council	To govern public way obstructions
POLE LICENSE:	\$10.00		\$10.00	State of NH RSA 252	State Legislature	Recording fee set by the State for the licensing of Utility Installation
AQUA THERM PERMIT:	\$0.50		\$0.50	State of NH RSA 270:34	State Legislature	To maintain a permanent file of such permit registrations
DOG FINES:	· ·	•	1.	•		
				State of NH RSA 466 and		
Unlicensed	\$25.00		\$25.00	City Ordinance #89:3	State Legislature/City Council	
	*=====			State of NH RSA 466 and		Controlling of nuisance and unlicensed animals
At Large	\$25.00		\$25.00	City Ordinance #89:3	State Legislature/City Council	
MARRIAGE LICENSE:	\$45.00		\$45.00	State of NH RSA 457:29	State Legislature	To obtain legal marriage license
	V 10100		V.0.00	Glate of the file of the file	State Legislature	To obtain logal marriage license
BIRTH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	
BIRTH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126.14	State Legislature	Self explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Ĭ	
DEATH OFFICIOATE	D45.00		£45.00	01-1(111/1004 100 11	Otata La rialatu	
DEATH CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
Forting and described and at the second seco	# 40.00		640.00	01-1(NII/ DOA 100) ;	Otata La rialatu	
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
MARRIAGE CERTIFICATE:	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Calk aumlanatam.

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
						Sell explanatory
Extra copy (purchased at same time)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	
Divorce Decree	\$15.00		\$15.00	State of NH RSA 126:14	State Legislature	Self explanatory
CITY SEAL:	\$5.00		\$5.00	State of NH RSA 31:93	State Legislature	Used to officially certify documents
VSCR: (Vital Statistic Change Record)	\$10.00		\$10.00	State of NH RSA 126:14	State Legislature	Official form necessary to make changes on any vital record after 6 months
DELAYED BIRTH:	\$25.00		\$25.00	State of NH RSA 126:14	State Legislature	Filing and administrative fee for the filing of a delayed birth certificate
LEGITIMIZATION/AFFIDAVIT OF PATERNITY	\$10.00		\$10.00	State of NH RSA 168-A2	State Legislature	Administrative fee for the processing and issuance of birth certificates that have been altered after the birth of a child (I.e. adding/changing a father's name or couple gets married).
CITY ORDINANCES:						
Complete Set	\$250.00		\$250.00	Budget Resolution	City Council	
Separate Chapters - fee based on # of pages	Varies		Varies	Budget Resolution	City Council	To cover the cost of printing and paper
UCC: Uniform Commercial Code Filings	\$15.00		\$15.00	RSA 382-A:9-525	State Legislature	Processing and recording of debtor collateral - Reimbursement by State
STATE TAX LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 21-J:28- C I,II,III, RSA 454-B:2	State Legislature	Fee Imposed for the purpose of recording or
Release	\$15.00		\$15.00	State of NH RSA 21-J:28- C I,II,III, RSA 454-B:2	State Legislature	releasing a lien.
HOSPITAL LIENS:						
Filing	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	Fee Imposed for the purpose of recording or
Release	\$15.00		\$15.00	State of NH RSA 448-A:1	State Legislature	releasing a lien.
ARTICLES OF AGREEMENT:	\$5.00		\$5.00	State of NH RSA 292:5	State Legislature	Fee imposed for the purpose of establishing a non profit organization
CANDIDACY FILING:	\$2.00		\$2.00	State of NH RSA 655:19	State Legislature	State representative filing fee
PHOTOCOPIES: (per page)	\$0.50		\$0.50	Budget Resolution	City Council	Standard fee for City copy machines to cover machine wear and tear, paper and time
NOTARY PUBLIC:						
					State Legislature/Secretary of	To administer oaths, certify affidavits &
Notarize Document	\$5.00		\$5.00	RSA Chapter 455:11	State	testimony, warrants for arrest.
Witness Fee (Each Witness Signature)	\$1.50		\$1.50	RSA Chapter 455:11	State Legislature/Secretary of State	To complete notary signatures, as well as multiple witnesses on documents

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE		
WETLANDS PERMIT APPLICATION:								
						Administrative fee for the processing of		
Filing Fee	\$10.00		\$10.00	State of NH RSA 482-A:3	State Legislature	application		
WARD CHECKLIST:								
Per Ward (paper copy)	\$25.00		\$25.00	State of NH RSA 654.1	State Legislature			
Per City (paper copy)	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature			
Per City (paper copy) w/ history	\$150.00		\$150.00	State of NH RSA 654.1	State Legislature			
Per Ward (paper copy) w/ history	\$45.00		\$45.00	State of NH RSA 654.1	State Legislature	To cover cost of preparing/printing checklist		
Per Ward (computer disk)	\$20.00		\$20.00	State of NH RSA 654.1	State Legislature	To cover cost of preparing/printing checklist		
Per Ward Computer Disk with History	\$40.00		\$40.00	State of NH RSA 654.1	State Legislature	1		
Per City (computer disk)	\$50.00		\$50.00	State of NH RSA 654.1	State Legislature	1		
Per City Computer Disk with History	\$100.00		\$100.00	State of NH RSA 654.1	State Legislature			
SOUVENIRS: Dover First								
Cap/Hat	\$9.00		\$9.00	Budget Resolution	City Council			
T-Shirt	\$10.00		\$10.00	Budget Resolution	City Council			
Sweatshirt	\$15.00		\$15.00	Budget Resolution	City Council	1		
Mug	\$5.00		\$5.00	Budget Resolution	City Council	1		
Sticker	\$1.50		\$1.50	Budget Resolution	City Council	Revenue neutral fund authorized by City		
Denim Shirt	\$25.00		\$25.00	Budget Resolution	City Council	Manager to advertise and offer the public		
Back Pack	\$8.00		\$8.00	Budget Resolution	City Council	Momentos from the City of Dover		
Cards - Large and Small	\$1.00		\$1.00	Budget Resolution	City Council	1		
Pins	\$1.00		\$1.00	Budget Resolution	City Council	1		
City Street Map	\$1.00		\$1.00	Budget Resolution	City Council	1		
Travel Mug	\$8.00		\$8.00	Budget Resolution	City Council	1		
CODE BOOKS:	ψο.ου	L	ψοιου	Duagot recolumen	jony council			
International Residential Code	Actual Cost		Actual Cost	Budget Resolution	City Council			
IBC Commercial	Actual Cost		Actual Cost	Budget Resolution	City Council	Cost Per Book		
City of Dover Zoning Code Book	Actual Cost		Actual Cost	Budget Resolution	City Council			
RENTAL OF CITY PROPERTY:	į: · · · · · · · · · · · · · · · · · · ·		<u> </u>		long control	!		
AUDITORIUM:								
Basic Charge (Resident)	\$50.00		\$50.00	Budget Resolution	City Council			
Basic Charge (Non Resident)	\$70.00		\$70.00	Budget Resolution	City Council	1		
Weekends/Holidays (Minimum Charge)	\$250.00		\$250.00	Budget Resolution	City Council	Maintenance and Janitorial Fees		
Damage Deposit	\$100.00		\$100.00	Budget Resolution	City Council	1		
Janitor	4 hour min. @ \$35.00/hr		4 hour min. @ \$35.00/hr	Budget Resolution	City Council	1		
					1-3			
DVD COPIES								
Council Meetings, School Board Meetings						Fees associated with processing DVD's		
other taped meetings	\$10.00 per meeting		\$10.00 per meeting	Budget Resolution	City Council	. cos associated with processing DVD's		
RECYCLING BINS	\$8.00	1	\$8.00	Budget Resolution	City Council	Ī		
TAGS FOR LARGE ITEMS	\$5.00	+	\$5.00	Budget Resolution	City Council	Administrative Collection & Disposal Costs of		
FREON TAGS	\$10.00	+	\$10.00	Budget Resolution	City Council	City's Residential Solid Waste		
SOLID WASTE BAG & TAG	See Community Service	I	Ψ10.00	Padget Nesolution	Long Courion	Oity 3 Nosidential John Waste		

Planning Department Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$150.00 per new lot,		\$150.00 per new lot,			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Subdivision	Clarify new lots		Clarify new lots	City Ordinance #155-53(A)	Planning Board	
	\$200.00,		\$200.00,			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Lot Line Adjustment	Clarify the total cost		Clarify the total cost	City Ordinance #155-53(A)	Planning Board	_
SITE REVIEW					T	
	\$100.00 per dwelling unit,		\$100.00 per dwelling unit,			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Residential	Change lot to dwelling unit			City Ordinance #149-16(A)	Planning Board	
residential	\$35.00 per lodging unit,		\$35.00 per lodging unit,	City Ordinance #149-16(A)	Flailling Board	-
Motel/Hotel	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	
IVIOLEI/T IOLEI	\$.15 per sq. ft.		\$.15 per sq. ft.	City Ordinance #149-10(A)	Fianning Board	-
Non-residential	not to exceed \$10,000,		not to exceed \$10,000,			
New Construction	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	
New Construction	\$.10 per sq. ft.		\$.10 per sq. ft.	City Ordinance #149-16(A)	Flailling Board	-
Non-residential	not to exceed \$10.000.		not to exceed \$10.000.			The fees cover staff time for
Additions (new floor space)	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	consultation, review and monitoring of
Additions (new noor space)	Existing floor space \$.10		Existing floor space \$.10	City Ordinance #149-10(A)	I laming board	plans and projects. The fees have
	per sq. ft		per sq. ft			gone through a public hearing
	not to exceed \$5.000.		not to exceed \$5.000.			process and have been voted on by
Change of Use	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	the Planning Board and City Council
Change of Ose	\$150.00 per cond use		\$150.00 per cond use	City Ordinance #149-10(A)	Fianning Board	where applicable.
	permit		permit			
	plus \$1.00 per sheet		plus \$1.00 per sheet			
Conditional Use	Clarify CUP, not lot			City Ordinance #149-16(A)	Planning Board	
Gorialional Gac	\$.07 per sq. ft.		\$.07 per sq. ft.	Oity Graniance #143 To(1)	l laming Board	1
	not to exceed \$10,000,		not to exceed \$10,000,			
Parking Lot Additions	plus \$1.00 per sheet			City Ordinance #149-16(A)	Planning Board	
Tarking Lot Additions	\$.07 per sq. ft.		\$.07 per sq. ft.	Only Gramanice #143 To(71)	l laming Board	┥
	not to exceed \$10,000,		not to exceed \$10,000,			
Paved area	plus \$1.00 per sheet		plus \$1.00 per sheet	City Ordinance #149-16(A)	Planning Board	
Driveway Waiver	\$100.00		\$100.00	City Ordinance #92-11(D)	Planning Board	╡
Wetland Buffer Signs	\$2.00		\$2.00	City Ordinance #92-11(D)	Planning Board	1
GRAVEL PIT	ψ=.00		<u> ψ</u> 2.00	TORY Ordinarioe #02 TT(D)	ir ramming bodita	
Filing Fee	\$50.00		\$50.00	City Ordinance #170-30(A)(9)	Planning Board	_
Permit Fee	\$75.00		\$75.00	City Ordinance #170-30(A)(9)	Planning Board	

Planning Department Fee Schedule

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	\$150.00	011/11/02	\$150.00	City Ordinance #155-53	Planning Board	
Extensions of/Amendments to approved plans	Add amendments to plan		Add amendments to plan	(c) City Ordinance #155-53	Training Board	The fees cover staff time for analysis review
Waiver Requests to approved plans		\$150.00	\$150.00	(c)	Planning Board	review
				City Ordinance #155-53		Foster's Daily Democrat Ad Fee
Legal Notice	Actual Cost		Actual Cost	(c)	Planning Board	r cotor o Bany Bonneorat Ata 1 co
Certified Mail	Actual Cost		Actual Cost	Budget Resolution	City Council	Current US Postal Rate
First Class mail	\$1.00		\$1.00	Budget Resolution	City Council	The fee covers postage and staff time
Creating/Printing Abutter Labels		\$10.00 per sheet	\$10.00	Budget Resolution	City Council	
Creating/1 finding / touter Eubers		ψ10.00 per sneet	ψ10.00	City Ordinance #155-53	Oity Courier	
Traffic Impact Analysis Review	\$500.00	Actual Cost	Actual Cost	(c)	Planning Board	The fee covers staff time for analysis
Request for Rezoning	\$150.00		\$150.00	Budget Resolution	City Council	review
GIS/MAPS					•	
Simple plot on 8.5x11 paper						
Black and White	\$5.00		\$5.00	Budget Resolution	City Council	_
Simple plot on 8.5x11 paper	# 40.00		010.00	D. Leat December 5	011 0 0 0 11	
Color Large scale plot of tax map	\$10.00		\$10.00	Budget Resolution	City Council	_
sheet	\$50.00		\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	
Published map (ward, street,						To cover staff time and
zoning, etc. (from City Clerk)	\$25.00		\$25.00	Budget Resolution	City Council	associated expenses.
Large scale map - "canned theme"	\$50.00		\$50.00	Budget Resolution	City Council	
Large scale map - creation of	ψ30.00		ψ00.00	Duaget Nesolation	Oity Courier	-
a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
	\$50.00/hr., 1 hour min.		\$50.00/hr., 1 hour min.			
Digital Map	Floppy, CD or ZipDisk		Floppy, CD or ZipDisk	Budget Resolution	City Council	4
Entire data layer digital	\$3,000 basemap		\$3,000 basemap	Budget Resolution	City Council	
ZONING						
Sign Permit Fee	\$75.00		\$75.00	Budget Resolution	City Council	
Temporary Sign Permit Fee	\$50.00		\$50.00	Budget Resoultion	City Council	The fee covers staff time for analysis review
Violation of Sign Ordinance	\$50.00 per sign	increase \$25.00	\$75.00 per sign	Budget Resolution	City Council	
Variance Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	
Special Exception Application	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	Cover staff time and the copying and distribution of the agenda items to the
Appeal from Administrative Decision	\$100.00		\$100.00	RSA 673:16	Zoning Board of Adjustment	Board members.
Equitable Waiver	\$100.00		\$100.00	RSA 673:16	Passed Through Charter	
Accessory Dwelling Unit (New/Renewal)	\$50.00		\$50.00	Budget Resolution	City Council	The fees cover staff time and
Customary Home Occupation Fee (New/Renewal)	\$50.00		\$50.00	Budget Resolution	City Council	associated expenses

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ALARM USER:	<u> </u>			_		•
Original	\$25.00		\$25.00	City Ordinance #58	City Council	
Renewal	\$10.00		\$10.00	City Ordinance #58	City Council	T
	1st 3 free,		1st 3 free,			To cover staff time and
FALSE ALARM FEE	after 3=\$75 ea		after 3=\$75 ea	City Ordinance #58	City Council	associated expenses.
Failure to respond to alarm callback	\$30.00		\$30.00	City Ordinance #58	City Council	
REGISTRATION						
Bicycle	\$0.00		\$0.00	City Ordinance #66-1	City Council	N/A
	*	II.		1-7	1- 3	1
DANCE LICENSE:						
Single time	\$10.00		\$10.00	City Ordinance #86-3	City Council	To cover staff time and
Restaurant (annual)	\$50.00		\$50.00	City Ordinance #86-3	City Council	- associated expenses.
Other (annual)	\$100.00		\$100.00	City Ordinance #86-3	City Council	associated expenses.
PISTOL LICENSE:						
To carry (4 years)	\$10.00		\$10.00	State of NH RSA 159:6	State Legislature	Per RSA to cover cost of
To sell (3 years)	\$10.00		\$10.00	State of NH RSA 159:8	State Legislature	processing application
MISCELLANEOUS: NRA Course Confirmation	\$3.00		\$3.00	Budget Resolution	City Council	
	\$3.00		\$3.00	Budget Resolution	City Council	1
Criminal History Summary	\$5.00		\$5.00	Budget Resolution	City Council	_
		increase \$25.00 to				
Dog Transport Fee	\$25.00	cover costs	\$50.00	City Ordinance #89-9	City Council	4
Fingerprints Non Resident	\$25.00		\$25.00	Budget Resolution	City Council	_
Fingerprints for Residents	\$10.00		\$10.00	Budget Resolution	City Council	_
Vehicle Identification Number (VIN) Checks	\$15.00		\$15.00	Budget Resolution	City Council	4
PHOTOGRAPHS:						
Contact Sheets (B&W)	\$10.00		\$10.00	Budget Resolution	City Council	1
8 1/2 x 10	\$15.00		\$15.00	Budget Resolution	City Council	To cover staff time and
5 x 7	\$10.00		\$10.00	Budget Resolution	City Council	associated expenses.
Under 5 x 7	\$5.00		\$5.00	Budget Resolution	City Council	7
Tapes and Videos	\$30.00		\$30.00	Budget Resolution	City Council	7
REPORTS:	,	•			. ,	7
(Hard Copy and Microfilm)						
1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	7
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	7
		-				⊣
Discovery Materials	NO FEE		NO FEE	Court Rule 210	State Administrative Rule	

	CURRENT	PROPOSED	PROPOSED				
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
DADIVINO METER DATES.							
PARKING METER RATES: Parking Tokens	\$0.50/hr		\$0.50/hr	Budget Resolution	City Council	<u></u>	
20 minutes	\$0.25		\$0.25	Budget Resolution	City Council	_	
	full value of purchase		***************************************				
mobile parking meter reloads	(city pays reload fee)		Change previoulsy passed	Resolution R-2012.07.25 97	City Council		
The second participation of th	(0.0) (0.0)	At cost \$19.95	l l		ony courter		
	at cost and includes	Ends 7 month					
mobile parking meter	\$10 in parking fees	promotion period.	\$19.95	Resolution R-2011.04.13-048	City Council		
PARKING PERMIT MONTHLY FEES:		1	T			<u> </u>	
	\$45.00/Business		\$45.00/Business				
Orchard Lot	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council		
		\$10.00/Business	\$45.00/Business				
	\$35.00/Business	No Increase/	\$15.00/Resident				
First Street Lot	\$15.00/Resident	Resident	Return to origainl cost	City Ordinance #166-18	City Council		
	\$45.00/Business		\$45.00/Business				
Locust Street Lot	No Resident Permits		No Resident Permits	City Ordinance #166-18	City Council		
Belknap Lot	\$45.00/Business		\$45.00/Business	City Ordinance #166-18	City Council		
Dominap Lot	No Business Permits		No Business Permits	City Cramanee in record	Only Courion	T- 6	
Library Lot	\$15.00/Resdient		\$15.00/Resdient	City Ordinance #166-18	City Council	To fund Parking Activity Fund	
Elbrury Edi				Only Gramanoe #100 10	Only Courion	_ Faiking Activity Fund	
	\$15.00/Business		\$15.00/Business				
River Street Lot	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council		
	\$45 Business		\$45 Business				
Second Street	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council		
	No Business Permits		No Business Permits				
Portland (Grimes) Lot	No Resident Permits		No Resident Permits	City Ordinance #166-18	City Council		
	\$45 00/Business		\$45.00/Business				
School Street Lot	\$45.00/Business \$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council		
SCHOOL Street Lot	ψ13.00/Resident		\$15.00/Itesident	City Ordinance #100-18	City Couriei	_	
	\$20.00/Business		\$20.00/Business				
Henry Law Ave	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council		
,					on, comme		
	\$30.00/Business		\$30.00/Business				
Third Street Lot	\$15.00/Resident		\$15.00/Resident	City Ordinance #166-18	City Council		
	\$20.00/Business		\$20.00/Business				
Chestnut Street Lot	\$20.00/Business \$15.00/Resident		\$20.00/Business \$15.00/Resident	City Ordinance #166-18	City Council		
Chestrial Street Lot	\$15.00/Resident		φ15.00/Resident	Oity Ordinance #100-10	City Couricii	1	
				City Ordinance #166-40			
Metered Parking (Contractor)	\$5.00/Per day per space	<u> </u>	\$5.00/Per day per space	City Ordinance #166-18	City Council		

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
				City Ordinance #166-40		
Timed Parking (Contractor)	\$5.00/Per day per vehicle		\$5.00/Per day per vehicle		City Council	
Timed Farking (Contractor)	\$5.00/1 et day per verticle		\$5.00/r er day per verilicie	City Ordinance #100-10	City Courieii	-
Care Provider	\$10.00/Month		\$10.00/Month	City Ordinance #166-18	City Council	
				City Coding and #400 40		To fund
O. O	\$45.00/Month		C45 00/M4==+b	City Ordinance #166-18 by Resolution R-2011.01.12-10	011 0 111	Parking Activity Fund
On Street Parking Permits Zone A	\$45.00/Month		\$45.00/Month	by Resolution R-2011.01.12-10	City Council	— · · · · · · · · · · · · · · · · · · ·
				City Ordinance #166-18		
On Street Parking Permits Zone B	\$20.00/Month		\$20.00/Month	by Resolution R-2011.01.12-10	City Council	
-				City Ordinance #166-18		7
Resident Visitor Pass	\$10.00/Week		\$10.00/Week	by Resolution R-2011.01.12-10	City Council	
Trociaciii Trocioi I aco	\$10.00/1100K		ψ.σ.σσ, 17 σσ.κ	29 1100014101111 2011101112 10	leny econon	
PARKING TICKET FINES/PENALTIES						
Table A Violations:						
Code 01 - Restricted Place	\$15.00		\$15.00	City Ordinance #166-17A(10)	City Council	7
Code 02 - Winter Parking	\$15.00		\$15.00	City Ordinance #166-19A	City Council	1
Code 04 - Against Traffic Flow	\$15.00		\$15.00	City Ordinance #166-17C	City Council	7
Code 05 - Overtime Parking - 2 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	7
Code 06 - Crosswalk	\$15.00		\$15.00	City Ordinance #166-17A(4)	City Council	7
Code 07 - Sidewalk	\$15.00		\$15.00	City Ordinance #166-17A(2)	City Council	7
Code 08 - Intersection	\$15.00		\$15.00	City Ordinance #166-17A(8)	City Council	7
Code 10 - Driveway Blocking or Within 5'	\$15.00		\$15.00	City Ordinance #166-17B(1)	City Council	
Code 11 - Fire Hydrant Blocking or Within 10'	\$15.00		\$15.00	City Ordinance #166-17B(2)	City Council	
Code 12 - Overtime Parking - 15 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	7
Code 13 - Traffic Control Device	\$15.00		\$15.00	City Ordinance #166-17B(4)	City Council	7
Code 15 - Yellow Line or Curb	\$15.00		\$15.00	City Ordinance #166-17B(6)	City Council	7
Code 16 - Greater than 12" from Curb	\$15.00		\$15.00	City Ordinance #166-17C	City Council	7
Code 19 - Loading Zone	\$15.00		\$15.00	City Ordinance #166-16C	City Council	Administrative penalty for
Code 22 - Permit Parking	\$15.00		\$15.00	City Ordinance #166-18A	City Council	violation of Dover City Cod
Code 23 - Other Parking Violation	\$15.00		\$15.00	City Ordinance #166	City Council	7
Code 26 - Not parked within marked lines	\$15.00		\$15.00	City Ordinance #166-17C(1)	City Council	
Code 27 - Metered Zone - Expired	\$15.00		\$15.00	City Ordinance #166-38C(3)	City Council	
Code 28 - Overtime Parking - 30 minutes	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 29 - Metered Zone - No Receipt	\$15.00		\$15.00	City Ordinance #166-38C(2)	City Council	
Code 32 - Overtime Parking - 3 hours	\$15.00		\$15.00	City Ordinance #166-22	City Council	
Code 35 - Expired In-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council	
Code 36 - Improper zone In-vehicle parking me	t \$15.00		\$15.00	City Ordinance #166.44	City Council	
Code 37 - Misuse of in-vehicle parking meter	\$15.00		\$15.00	City Ordinance #166.44	City Council	
Late Notice (10 days after violation)	\$30.00		\$30.00	City Ordinance #166-30	City Council	
14 days after Late Notice	\$50.00		\$50.00	City Ordinance #166-30	City Council	
After notification to a collections agency	\$60.00		\$60.00	City Ordinance #166-30	City Council	7
Minimum Court Fine	\$100.00		\$100.00	City Ordinance #166-30	City Council	Ⅎ

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Table B Violations:				·		
Code 18 - Fire Lane	\$50.00		\$50.00	City Ordinance #166-17A(9)	City Council	1
Code 21 - Handicap Access Aisle	\$50.00		\$50.00	City Ordinance #166-17A(12)	City Council	1
Code 30 - Henry Law Park	\$50.00		\$50.00	City Ordinance #166-16E	City Council	1
Code 33 - Advertising - Primary Purpose	\$50.00		\$50.00	City Ordinance #166-16F	City Council	7
			\$50.00 Increases			7
Code 34 - False/Altered meter receipt	\$15.00	\$35.00	fine for deception	City Ordinance #166-38C(4)	City Council	
Late Notice (10 days after violation)	\$70.00		\$70.00	City Ordinance #166-30	City Council	1
14 days after Late Notice	\$100.00		\$100.00	City Ordinance #166-30	City Council	1
After notification to a collections agency	\$120.00		\$120.00	City Ordinance #166-30	City Council	1
Minimum Court Fine	\$150.00		\$150.00	City Ordinance #166-30	City Council	1
						Administrative penalty for
Table C Violations:		Т	Ta	Tan. a. n	Tau a u	violation of Dover City
Code 20 - Handicap	\$250.00		\$250.00	City Ordinance #166-17A(11)	City Council	Code
	\$250.00		\$250.00	City Ordinance #166-17F	City Council	_
Late Notice (10 days after violation)	\$250.00		\$250.00	City Ordinance #166-30	City Council	_
14 days after Late Notice	\$250.00		\$250.00	City Ordinance #166-30	City Council	
After notification to a collections agency	\$300.00		\$300.00	City Ordinance #166-30	City Council	
Minimum Court Fine	\$300.00		\$300.00	City Ordinance #166-30	City Council	
Other:						
Code 03 - Winter Parking Multiple Violator 5+	\$100.00	T	\$100.00	City Ordinance #166-19D	City Council	-
Immobilization / Towing Administrative Fee	\$25.00	-	\$25.00	City Ordinance #166-33C		-
Ü	*		*	. ,	City Council	4
Credit Card Transaction fee for violation payme	(\$1.00	1	\$1.00	Budget Resolution	City Council	4
DETAIL POLICE OFFICER:						
		increase \$3/hr				
	1	to cover increase				
Per hour with minimum 4 hours	\$62.00 per hour	in retirement costs	\$65.00 per hour	Budget Resolution	City Council	Recover all costs associated
Police Vehicle	\$25.00 per hour		\$25.00 per hour	Budget Resolution	City Council	with officer

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
					•	·
AMBULANCE SERVICE:	Operating Costs related to various	s levels of emergency		1		
Land Lands a	Actual Medicare Rates		Actual Medicare Rates	D. Janes D. and Ran	0.11	
Intubation	plus 109% Actual Medicare Rates		plus 109% Actual Medicare Rates	Budget Resolution	City Council	
Basic Life Support (BLS)	plus 109%		plus 109%	Budget Resolution	City Council	
Basic Life Support (BLS)	Actual Medicare Rates		Actual Medicare Rates	Budget Resolution	City Couriei	
BLS Mileage	plus 109%		plus 109%	Budget Resolution	City Council	
220 111110490	Actual Medicare Rates		Actual Medicare Rates	Daagot Hoodiano	ony countries	
Oxygen	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
Advanced Life Support (ALS1)	plus 109%		plus 109%	Budget Resolution	City Council	Cover Operating Costs
, ,	Actual Medicare Rates Actual Medicare Rates	Cover Operating Costs				
ALS Mileage	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
I.V. Drug	plus 109%		plus 109%	Budget Resolution	City Council	
	Actual Medicare Rates		Actual Medicare Rates			
Cardiac Monitor	plus 109%		plus 109%	Budget Resolution	City Council	
Defibrillation	Actual Medicare Rates		Actual Medicare Rates	Dudget Deschitien	City Coursell	
Defibrillation	Actual Medicare Rates		plus 109% Actual Medicare Rates	Budget Resolution	City Council	
Advanced Life Support (ALS2)	plus 109%		plus 109%	Budget Resolution	City Council	
Advanced Life Support (ALSZ)	pius 10976		pius 10978	Budget Resolution	City Courici	
OTHER CHARGES:						
OTHER GHARGES.						
						Charges billed to various
Emergency Response Reimbursement	Actual Cost + 10% Admin		Actual Cost + 10% Admin	RSA 151-B.19	State Legislature	entities based upon man
						hours, equipment and
Hazardous Material Response	Actual Cost + 10% Admin		Actual Cost + 10% Admin	SARA Title III	State of New Hampshire	materials involved
Tidzardodo Material Reopende	/ totala Coot 1 1070 / tarriir		/ totali Cost 1 1070 / tallill	O/ W O T THE TH	Otate of New Hampshire	L
REPORTS:						
(Hard Copy and Microfilm)						
1 - 10 pages	\$20.00		\$20.00	Budget Resolution	City Council	
Additional pages after 10 pages	\$1.00 each page		\$1.00 each page	Budget Resolution	City Council	To cover staff time and
Discovery Materials	NO FEE		NO FEE	Court Rule 210	State Administrative Rule	associated expenses
Statistical Information	\$25.00 per staff hour		\$25.00 per staff hour	Budget Resolution	City Council	
			1	J	- 9	
OTHER CHARGES:						
						To cover staff time and
Fire Alarm Affidavit Neglect	\$75.00		\$75.00	City Ordinance #58	City Council	associated expenses
<u> </u>	minimum \$100		minimum \$100		-	Depends on Court Ruling
Fire Code Violation Fines	maximum \$500		maximum \$500	City Ordinance #109	City Council	Depends on Court Ruling
						Fee based on level of
EMS/CPR/Fire Training classes	Actual Cost		Actual Cost	Budget Resolution	City Council	certification
						Hourly wage
Personnel Services (Details)	Actual Cost		Actual Cost	Budget Resolution	City Council	rically wage
	\$500.00 - 5 hour minimum		\$500.00 - 5 hour minimum			To cover staff time and
Fire Safety Trailer Education	\$60.00/hour each additional		\$60.00/hour each additiona	al		associated expenses
(Outside of City - 5 hours minimum)	hour		hour	Budget Resolution	City Council	

CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	01111102				
\$25.00		\$25.00	City Ordinance #109-23	City Council	
		\$15 per \$1000 of			
\$60.00		construction value	City Ordinance #109-23	City Council	
		Φ45 Φ4000 -f			
\$150.00	construction value.		City Ordinance #100 22	City Coupoil	To cover staff time and
[ψ130.00		construction value	City Ordinance #109-23	City Council	associated expenses
		\$15 per \$1000 of			
\$225.00	Facusill be about at	construction value	City Ordinance #109-23	City Council	
		\$15 per \$1000 of			
\$390.00		construction value	City Ordinance #109-23	City Council	
	construction value.				
\$555.00		construction value	City Ordinance #109-23	City Council	
SYSTEMS (each system):					
\$50.00			City Ordinance #109-23	City Council	_
0.1000	Fee will be charged \$15		a: a :	0: 0 "	
\$140.00	per \$1000 of		City Ordinance #109-23	City Council	_
\$350.00	construction value.		City Ordinance #100.22	City Coupeil	
\$230.00	-		City Ordinance #109-23	City Couriei	-
\$1.00			City Ordinance #109-23	City Council	
ψσσ	l e	concuración value	only oranianes with 25	ony countries	
		\$15 per \$1000 of	-	-	To cover staff time and
\$150.00		· ·	City Ordinance #109-23	City Council	associated expenses.
		\$15 per \$1000 of			-
\$250.00	•	construction value	City Ordinance #109-23	City Council	
	construction value.	\$15 per \$1000 of			
\$1.00			City Ordinance #109-23	City Council	
	!		,		
		\$15 per \$1000 of			7
\$80.00	Fee will be charged \$15	construction value	City Ordinance #109-23	City Council	
\$150.00			City Ordinance #109-23	City Council	
	Construction value.				
\$1.00		construction value	City Ordinance #109-23	City Council	
Φοσο οο		Φ050.00	10% O. F	lon o an	_
				City Council	⊣
φ200.00	\$50.00			1 1	To cover staff time and
\$275.00	\$50.00	*	,		associated expenses.
[φ3/5.00		φ3/3.00	Gity Ordinance #109-23	City Council	associated expenses.
\$200.00		\$200.00	City Ordinance #109-23	City Council	⊣
					-
	\$25.00 \$60.00 \$150.00 \$225.00 \$390.00 \$555.00 \$YSTEMS (each system): \$50.00 \$140.00 \$250.00 \$1.00	\$25.00 \$60.00 \$60.00 \$150.00 \$225.00 \$225.00 \$390.00 \$390.00 \$555.00 \$YSTEMS (each system): \$50.00 \$140.00 \$150.00 \$150.00 \$140.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$150.00 \$250.00 \$150.00 \$250.00 \$150.00 \$250.00 \$250.00 \$375.00 \$200.00 \$375.00	\$25.00 \$	\$25.00 \$	\$25.00

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
PERMIT FEES:	•	•	•	•	•	
Explosive/blasting (per site):						
Up to 5 days	\$200.00		\$200.00	City Ordinance #109-23	City Council	
Add for each additional day beyond 5	\$25.00		\$25.00	City Ordinance #109-23	City Council	
, ,	Ψ23.00		Ψ20.00	Oity Ordinance #103-23	Oity Courier	
Oil burner installation:	mana).					
Underground storage tanks (other than water/pro		1	#co.oo	Cit. O-dia #4.00.00	City Coursell	
Removal only	\$60.00		\$60.00	City Ordinance #109-23	City Council	To cover staff time and
Installation only Removal and reinstallation	\$175.00		\$175.00	City Ordinance #109-23	City Council	associated expenses.
Removal and reinstallation	\$175.00		\$175.00	City Ordinance #109-23	City Council	
Residential install underground / aboveground		change description to Residential install underground / aboveground propane				
propane tank	\$25.00	tank	\$25.00	City Ordinance #109-23	City Council	
Class C Fireworks Display Permit	\$250.00		\$250.00	City Ordinance #109-23	City Council	
LIFE SAFETY INSPECTION FEES: Family day care homes (up to 6 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Group day care homes (7 to 12 children)	\$40.00		\$40.00	City Ordinance #109-23	City Council	
Day care centers and/or nurseries	\$40.00		\$40.00	City Ordinance #109-23	City Couricii	
(more than 12 children or more than	PEE 00		C C C C C C C C C C C C C C C C C C C	Cit. Onding. 44.00.00	City Coursell	
4 children under the age of 2 years old)	\$55.00		\$55.00	City Ordinance #109-23	City Council	
Foster care (up to 3 children)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Residential board and care:	-					To cover staff time and
4 to 16 persons	\$100.00		\$100.00	City Ordinance #109-23	City Council	associated expenses.
More than 16 persons	\$150.00		\$150.00	City Ordinance #109-23	City Council	
Residential placement (up to 3 adults)	\$30.00		\$30.00	City Ordinance #109-23	City Council	
Rooming/lodging home inspections:	_					
Up to 16 beds	\$100.00		\$100.00	City Ordinance #109-23	City Council	
More than 16 beds	\$150.00		\$150.00	City Ordinance #109-23	City Council	
Permit of Assembly Inspections	-					
Capacity of 0-50 (Valid for 1 Year)	\$50.00		\$100.00	City Ordinance #109-23	City Council	
Capacity of 50-100 (Valid for 1 Year)	\$100.00		\$150.00	City Ordinance #109-23	City Council	
Capacity of 101 or more (Valid for 1 Year)	\$200.00		\$200.00	City Ordinance #109-23	City Council	
BUILDING INSPECTION SERVICES HEALTH			1			
CLASS I - Food service establishments with seating capacity of 100 or more, supermarkets and grocery stores with 3 or more food preparation areas	\$300.00	increase to \$375.00 + \$25.00 application fee	\$375.00 + \$25.00 application fee	City Ordinance #99-3	City Council	
CLASS II - Food service establishments having a seating capacity of more than 25 but less than 100, grocery stores with fewer than 3 food preparation areas, bakeries, warehouses, distributors, caterers, mobile food operators, canteen commissaries, institutions, clubs. *For restaurants providing catering services		increase to \$250.00 + \$25.00 application fee	\$250.00 + \$25.00			To cover staff time and associated expenses.
(\$325.00)	\$200.00		application fee	City Ordinance #99-3	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CLASS III - Food service establishments with a seating capacity of 25 or less, or a take-out food service; or a food service establishment selling only prepackaged products, vending machine operators.	\$75.00	increase to \$100.00 + \$25.00 application fee	\$100.00 + \$25.00 application fee	City Ordinance #99-3	City Council	
CLASS IV - Temporary food service establishments (2 days up to 6 months)	\$45.00	increase to \$55.00 + \$25.00 application fee	\$55.00 + \$25.00 application fee	City Ordinance #99-3	City Council	
CLASS V - Temporary Food service establishments (1 day only)	\$30.00	keep as is but add a \$10.00 application fee	\$30.00 + \$10.00 application fee	City Ordinance #99-3	City Council	
CLASS H - Level I Homestead: A homestead that sells its products only at farmers' markets, farm stands or residences.		\$25.00 with a \$25.00 application fee	\$25.00 with a \$25.00 application fee	City Ordinance #99-3	City Council	
CLASS D - Level II Homestead: A homestead that sells its products to retail food stores.		\$25.00 with a \$75.00 application fee	\$25.00 with a \$75.00 application fee	City Ordinance #99-3	City Council	To cover staff time and associated expenses.
Non-profit Health License fee	No fee	application fee \$25.00	application fee \$25.00	City Ordinance #99-3	City Council	
LATE FEE: All applications for food service establishment licenses shall be filed by May 31st of each year. In addition to the fees provided in this section, there shall be a \$50.00 late fee for any renewal application received after June 20th of any						
year.	\$50.00	\$50.00	\$50.00	City Ordinance #99-3	City Council	
Business Life Safety Inspection Fee		\$50.00	\$50.00	City Ordinance #109-23	City Council	To cover staff time and associated expenses.
Tatoo/Body Piercing Establishment Permit	\$50.00		\$50.00	City Ordinance #99-3	City Council	associated expenses.
BUILDING PERMITS:						
Building Permit*	\$10.00 per \$1,000 of construction value and an application fee of \$25.00		\$10.00 per \$1,000 of construction value and an application fee of \$25.00	City Ordinance #68-16	City Council	Cover staff time for review of plans, on-site inspections of construction in progress and file maintenance, includes new Archive Fee
Building Permit extension.		\$50.00 + \$25.00 application fee	\$50.00 + \$25.00 application fee	City Ordinance #68-16	City Council	Re-review of previously submitted permit for extension of uncompleted work.
Inspection Fee	\$50.00		\$50.00	City Ordinance #68-16	City Council	Inspection for certificate of occupancy existing buildings
Re-inspection Fee	\$75.00		\$75.00	City Ordinance #68-16	City Council	Inspection of work/construction disapproved

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
Replacement of application occupancy sign-off sheet		\$25.00				Copy is provided with Building Permit when picked up. For lost or misplaced sign-off sheets a fee will be charged.	
(green sheet)			\$25.00	City Ordinance #68-16	City Council		
	\$6.00 per fixture and an application fee of \$25.00		\$6.00 per fixture and an application fee of \$25.00	City Ordinance #135-19(B)	City Council	Cover staff time for review of plans, on-site inspections of construction in progress and file maintenance.	
Plumbing Permit* (Commercial)	\$15.00 per \$1,000 of construction value and application of \$25.00	change description to, Plumbing/HVAC Permit* Commercial	\$15.00 per \$1,000 of construction value and application of \$25.00	City Ordinance #135-19(B)	City Council	Inspection of HVAC	
HVAC*	\$7.00/\$1,000 of Construction value plus \$25 application fee	increase to \$10.00 per 1,000 of construction value, with the \$25.00 application fee	\$10.00/\$1,000 of Construction value plus \$25 application fee	City Ordinance #135-19(B)	City Council	Inspection of HVAC	
Pre-manufactured Homes		\$50.00 with a \$25.00 application fee	\$50.00 with a \$25.00 application fee	City Ordinance #135-19(B)	City Council		
Modular Homes		\$75.00 with a \$25.00 application fee	\$75.00 with a \$25.00 application fee	City Ordinance #135-19(B)	City Council	Cover staff time for inspections	
Wood Stove and Chimney Inspections		application fee	\$25.00 inspection fee with a \$25.00 application fee	City Ordinance #135-19(B)	City Council		
	100.00	*Permit Fees Doubled if	work is started before per	mit is issued.	1		
Gas Meter Installation	\$6.00 per fixture and an application fee of \$25.00		\$6.00 per fixture and an application fee of \$25.00	City Ordinance #170-50	City Council	Inspection of gas meter installation	
Trailer Park Licenses:	10.00.00	ı	10.00.00	To: 0 !! !!!	Tou o "	For review of park's	
	\$100.00 \$25.00		\$100.00 \$25.00	City Ordinance #126 City Ordinance #126	City Council City Council	compliance with ordinance.	
Renewal Fee Electrical Permits*: (Commercial)	\$25.00 \$15.00 per \$1,000.00 of construction value and an application of \$25.00		\$25.00 \$15.00 per \$1,000.00 of construction value and an application of \$25.00	City Ordinance #126 City Ordinance #102-30	City Council	Covers staff time for review of plans, on-site inspection of	
Electrical Permits*: (Residential)	\$25.00 Application fee with a \$10.00 minimum on fixtures and devices		\$25.00 Application fee with a \$10.00 minimum on fixtures and devices	City Ordinance #102-30	City Council	construction in progress and file maintenance.	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Services	\$5.00 per 100 amp		\$5.00 per 100 amp			
	AMP 1phase		AMP 1phase			
	60 \$5.00		60 \$5.00			
	100 \$5.00		100 \$5.00			
	200 \$10.00		200 \$10.00	<u> </u>		
	400 \$20.00		400 \$20.00	_		Covers staff time for review of
	600 \$30.00		600 \$30.00	City Ordinance #102-30	City Council	plans, on-site inspection of
	800 \$40.00		800 \$40.00	<u> </u>	,	construction in progress and
	1,000 \$50.00		1,000 \$50.00	4		file maintenance.
	1,200 \$60.00		1,200 \$60.00	4		
	1,600 \$80.00		1,600 \$80.00	_		
	1,800 \$90.00		1,800 \$90.00	_		
	2,000 \$100.00		2,000 \$100.00	4		
	2,500 \$125.00	*Dennit Fees Deviled if	2,500 \$125.00	mit in innered		
Meters	\$5.00 ea.	*Permit Fees Doubled if	work is started before per \$5.00 ea.	City Ordinance #102-30	City Council	
INICICIO	•			· 1		-
	\$1.00 per outlets		\$1.00 per outlets	City Ordinance #102-30	City Council	
Devices	\$1.00 per switch		\$1.00 per switch	City Ordinance #102-30	City Council	
	\$2.00 ea. (includes smoke		\$2.00 ea. (includes smoke			
Fixtures	detectors)		detectors)	City Ordinance #102-30	City Council	
Equipment	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
Motors	\$5.00 ea.		\$5.00 ea.	City Ordinance #102-30	City Council	
	Up to 25 KVA \$25.00		Up to 25 KVA \$25.00	City Ordinance #102-30	City Council	
	25 KVA to 75 KVA -		25 KVA to 75 KVA -	ony oranianeom rez ee	ony countries	
Transformers	\$50.00		\$50.00	City Ordinance #102-30	City Council	
Transformers						
	Up to 10 KVA \$25.00		Up to 10 KVA \$25.00	City Ordinance #102-30	City Council	
	10 KVA to 75 KVA -		10 KVA to 75 KVA -			
	\$50.00		\$50.00	City Ordinance #102-30	City Council	
Generators & Transfer switches	Over 75 KVA - \$100.00 ea		Over 75 KVA - \$100.00 ea	City Ordinance #102-30	City Council	Covers staff time for review of
Air Compressors	\$15.00		\$15.00	City Ordinance #102-30	City Council	plans, on-site inspection of
						construction in progress and
		increase \$25.00 plus				file maintenance.
		\$25.00 application fee				
Trailers/Pre- Manufactured Homes	\$25.00		application fee	City Ordinance #102-30	City Council	
		add a \$25.00 application	\$75.00 +			
Modular Homes	\$75.00	fee	\$25.00 application fee	City Ordinance #102-30	City Council	
Heat Pump	\$10.00		\$10.00	City Ordinance #102-30	City Council	
rioder dinp	\$5.00 ea. section		\$5.00 ea. section	ony oranianeom rez ee	ony countries	
Electric Heat	(regardless of size or		(regardless of size or	City Ordinance #102-30	City Council	
Fire Pumps	\$100.00		\$100.00	City Ordinance #102-30	City Council	
Illuminated Signs	\$25.00		\$25.00	City Ordinance #102-30	City Council	
In ground pool	\$50.00		\$50.00	City Ordinance #102-30	City Council	
Above ground pool/hot tub/spa	\$25.00		\$25.00	City Ordinance #102-30	City Council	
Temp Service	\$25.00		\$25.00	City Ordinance #102-30	City Council	
	\$10.00/\$1,000 of		\$10.00/\$1,000 of		•	
Commercial Projects and items not on the list	contractors value		contractors value	City Ordinance #102-30	City Council	_
Photocopies	\$.50 per page		\$.50 per page	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
CEMETERY		0.00.002			710111011111111111111111111111111111111	1 0 111 002 01 1 22
						The fees cover staff time and operational costs associated with the City Cemeteries. Fees have gone through Public Hearings and have been adopted by the City Council
SUMMER PRICING - INTERMENTS						
Monday Through Friday	Inc.		lane en		Tay a "	
Adult	\$600.00		\$600.00	Budget Resolution	City Council	
Infant	\$150.00		\$150.00	Budget Resolution	City Council	
Children	\$300.00		\$300.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$300.00		\$300.00	Budget Resolution	City Council	
Niche opening & closing	\$200.00		\$200.00	Budget Resolution	City Council	
Welfare	\$120.00		\$120.00	Budget Resolution	City Council	
Saturday						
Adult	\$800.00		\$800.00	Budget Resolution	City Council	
Infant	\$250.00		\$250.00	Budget Resolution	City Council	
Children	\$500.00		\$500.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$500.00		\$500.00	Budget Resolution	City Council	
Niche opening & closing	\$400.00		\$400.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
Sunday / Holiday Adult	\$1,100.00		\$1,100.00	Budget Resolution	City Council	
Infant	\$400.00		\$400.00	Budget Resolution	City Council	
Children	\$800.00		\$800.00	Budget Resolution	City Council	Administrative and Operational Costs
Cremains (in ground burial)	\$800.00		\$800.00	Budget Resolution	City Council	
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	-
WINTER PRICING - INTERMENTS	110t allowed		140t anowed	Budget Nesolution	Oity Odditon	
Monday Through Friday	Tanana an		Tanana	<u> </u>	1	
Adult	\$850.00		\$850.00	Budget Resolution	City Council	_
Infant	\$200.00		\$200.00	Budget Resolution	City Council	
Children	\$400.00		\$400.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$400.00		\$400.00	Budget Resolution	City Council	
Niche opening & closing	\$300.00		\$300.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
Saturday						_
Adult	\$1,050.00		\$1,050.00	Budget Resolution	City Council	_
Infant	\$300.00		\$300.00	Budget Resolution	City Council	_
Children	\$600.00		\$600.00	Budget Resolution	City Council	_
Cremains (in ground burial)	\$600.00		\$600.00	Budget Resolution	City Council	_
Niche opening & closing	\$600.00		\$600.00	Budget Resolution	City Council	_
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
					•	
Sunday / Holiday						
Adult	\$1,350.00		\$1,350.00	Budget Resolution	City Council	
Infant	\$450.00		\$450.00	Budget Resolution	City Council	
Children	\$900.00		\$900.00	Budget Resolution	City Council	
Cremains (in ground burial)	\$900.00		\$900.00	Budget Resolution	City Council	
Niche opening & closing	\$900.00		\$900.00	Budget Resolution	City Council	
Welfare	Not allowed		Not allowed	Budget Resolution	City Council	
DISINTERMENTS						
Monday Through Friday Only						
Summer Pricing						
Reburial in Pine Hill Cemetery	\$1,400.00		\$1,400.00	Budget Resolution	City Council	
Going out of Pine Hill Cemetery	\$800.00		\$800.00	Budget Resolution	City Council	
Winter Pricing						
Reburial in Pine Hill Cemetery	\$1,900.00		\$1,900.00	Budget Resolution	City Council	
Going out of Pine Hill Cemetery	\$1,100.00		\$1,100.00	Budget Resolution	City Council	
ANNUAL CARE CHARGE (PER GRAVE)	\$11.00		\$11.00	Budget Resolution	City Council	
SALE OF GRAVES						
Standard (includes perpetual care)	\$650.00		\$650.00	Budget Resolution	City Council	Administrative and Operational Costs
Cremation space (in ground) (includes perpet	u\$300.00		\$300.00	Budget Resolution	City Council	
COLUMBARIUM NICHE SALES (accomodate	s 2 urns)					
Top Row	\$1,200.00		\$1,200.00	Budget Resolution	City Council	
2nd Row from top	\$1,100.00		\$1,100.00	Budget Resolution	City Council	
3rd Row from top	\$1,000.00		\$1,000.00	Budget Resolution	City Council	_
4th Row from top	\$900.00		\$900.00	Budget Resolution	City Council	_
FOUNDATIONS	ψ900.00		ψ900.00	Budget Nesolution	City Couriei	
Per cubic foot	\$15.00		\$15.00	Budget Resolution	City Council	
Vet marker	\$55.00		\$55.00	Budget Resolution	City Council	
Set of 2 cement pads	\$100.00		\$100.00	Budget Resolution	City Council	
Marker (2 ft. long or less)	\$55.00		\$55.00	Budget Resolution	City Council	
Double Marker	Per cubic ft.		Per cubic ft.	Budget Resolution	City Council	
Pre-need Markers	\$30.00		\$30.00	Budget Resolution	City Council	_
Corner Post (each)	\$25.00		\$25.00	Budget Resolution	City Council	
MISCELLANEOUS CHARGES	ψ20.00		ψ23.00	Dudget Nesolution	Oity Couriei	_
Scattering ashes	\$30.00		\$30.00	Budget Resolution	City Council	-
LATE CHARGE	ψ30.00		ψου.υυ	Daaget Resolution	Oity Courieii	-
(FOR FUNERALS AFTER 3 PM)	\$55.00/hour extra		\$55.00/hour extra	Budget Resolution	City Council	
(I OIL I OILLIVILO /II I LIL OI IVI)	φοσ.σσ/ποαι extra		μοσ.σο/ποαι extra	Dauget Resolution	Oity Courion	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ENGINEERING						
ENGINEERING						
Septic System Review	\$50.00 each		\$50.00 each	Chapter 147-3.A.1	City Council	Fees are to offset cost of
Paving License	\$20.00 each		\$20.00 each	Chapter 92-7.b	City Council	materials and labor expense associated with this function
	\$75.00 Hz		Ф 7 Е 00 П.	Chapter 149-12 (P158 27)	Oite Oassa il	associated with this function
Private Construction Inspection	\$75.00 Hr		\$75.00 Hr	(P158 21)	City Council	
Digging Bond Inspection Fee	\$100.00 per trench Digging Inspection Fee		\$100 Per Trench Digging Inspection Fee (non-	Chapter 149-12		
(non-refundable)	(non-refundable)		refundable)	(P158 27)	City Council	
Driveway Permits	\$75.00		\$75.00	Chapter 92-5	City Council	Ensures projects are constructed
Digging Bond (refundable)	\$7.00 per sq. ft.; Minimum: \$300.00		\$7.00 per sq. ft.; Minimum: \$300.00	Chapter 155-14 & 25	City Council	in accordance with approved plans
Letter of Credit (refundable)	Varies with projects		Varies with projects	Chapter 155-26	City Council	
Maintenance Guarantee (refundable - 2 yrs.)	2% of project estimate		2% of project estimate	Chapter 155-26	City Council	
GIS /MAPS / BLUE PRINTS						
Simple plot on 8.5x11 paper						
Black and White	\$5.00		\$5.00	Budget Resolution	City Council	
Simple plot on 8.5x11 paper						
Color	\$10.00		\$10.00	Budget Resolution	City Council	
Large scale plot of tax map						
sheet	\$50.00		\$50.00	Budget Resolution	City Council	
PDF file of tax map sheet	\$10.00		\$10.00	Budget Resolution	City Council	To cover staff time and
Large scale map - "canned						associated expenses.
theme"	\$50.00		\$50.00	Budget Resolution	City Council	
Large scale map - creation of					1	
a theme	\$50.00/hr		\$50.00/hr	Budget Resolution	City Council	
Digital Man	\$50.00/hr., 1 hour min. CD		\$50.00/hr., 1 hour min.	Dudget Decelution	City Courseil	
Digital Map	טט		עט	Budget Resolution	City Council	_
Entire data layer digital	\$ 3,000 basemap		\$ 3,000 basemap	Budget Resolution	City Council	
	\$25.00 minimum -		\$25.00 minimum -			
Electronic copy of property list	adjusted +/- according		adjusted +/- according	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
ENVIRONMENTAL	1		T	1	T	A designaturation and least on O discount
						Administrative, collection & disposal costs of the City's residential
						solid waste. Local vendors can add
					City Council	\$.04 fee for handling of bag & tag sales.
	\$2.11 per large bag		\$2.11 per large bag	Administrative Code	Solid Waste Advisory	Local stores sell large bags for \$2.15 and
Bag and Tag:	\$1.41 per small bag		\$1.41 per small bag	Chapter 97	Committee	small bags for \$1.45
Bay and Tay.	\$1.41 per small bag		\$1.41 per small bag	Chapter 91	Committee	Siliali bags for \$1.45
						Administrative, collection & disposal
						costs of the City's residential solid
					Oite O - ve - il	waste. Local Vendors can add \$.04
				A desirate the Octob	City Council	fee for handling.
B # -	Φ5 00 D. II. T		05 00 Dulley T	Administrative Code	Solid Waste Advisory	ice for flatiding.
Bulky Tags:	\$5.00 Bulky Tags		\$5.00 Bulky Tags	Chapter 97	Committee	
					Oite O a vera ail	
				A desirate the Octob	City Council	
Ones and a Maniton Discount	#40.00I		040 00 b	Administrative Code	Solid Waste Advisory	Administrative, collection & disposal costs of the City's residential solid waste.
Computer Monitor Disposal	\$10.00 each		\$10.00 each	Chapter 97	Committee City Council	
				Administrative Code	Solid Waste Advisory	
Printers, Scanners and Laptops	\$5.00 each		\$5.00 each	Chapter 97	Committee	
Items containing Freon	ψ5.00 cacii		ψ0.00 cacπ	Onapici or	City Council	-
(refrigerator, freezer, air conditioner, humidifier,				Administrative Code	Solid Waste Advisory	
de-humidifier. etc.)	\$10.00 per Freon Tag	\$10.00 per item	\$10.00 per item	Chapter 97	Committee	
	v. e. e. p e. r. e e. r. e. g	V resta per mem			City Council	
				Administrative Code	Solid Waste Advisory	
Recycle bins	\$8.00		\$8.00	Chapter 97	Committee	
					City Council	Administrative, collection & disposal
				Administrative Code	Solid Waste Advisory	costs of the City's residential
Television Consoles over 36" Diagonal	\$20.00		\$20.00	Chapter 97	Committee	solid waste.
					City Council	
Talasiaian Canada and da OO!! Diananal	#40.00		C40.00	Administrative Code	Solid Waste Advisory	
Television Consoles under 36" Diagonal	\$10.00		\$10.00	Chapter 97	Committee City Council	
				Administrative Code	Solid Waste Advisory	
Propane Tanks Over 30 pounds	\$20.00		\$20.00	Chapter 97	Committee	
Tropane Tanks Over 50 pounds	Ψ20.00		Ψ20.00	Onapici or	City Council	╡
				Administrative Code	Solid Waste Advisory	
Propane Tanks 30 pounds	\$10.00		\$10.00	Chapter 97	Committee	Administrative, collection & disposal
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	T		7.5.00		City Council	costs of the City's residential
				Administrative Code	Solid Waste Advisory	solid waste.
Propane Tanks 20 pounds	\$5.00		\$5.00	Chapter 97	Committee	
	Residental /Commercial		Residental /Commercial		City Council	╡
	or \$25.00 Minimum Fee		or \$25.00 Minimum Fee	Administrative Code	Solid Waste Advisory	
Construction & Debris Bin	\$.08 /pound-Residential		\$.08 /pound-Residential	Chapter 97	Committee	
Construction & Debris Bin	\$.08 /pound-Residential		\$.08 /pound-Residential	Chapter 97	Committee	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
						Staff time and operation costs
						associated with City Water and
						Sewer divisions. Fees have gone
				Resolution adopting	City Council	through Public Hearings and have
WATER & SEWER				Rules and Regulations	Dover Utilities Commission	been adopted by City Council
Water/Sewer Billing Fees:						
Water Parts Used in Work Performed	Cost Plus 50%		Cost Plus 50%	Budget Resolution	City Council	To Cover Administrative and Actual Costs
						Per hundred cubic feet of water
Water Rate (per hundred cubic feet)	\$4.36	increase \$0.33	\$4.69	Budget Resolution	City Council	consumption
	05.70		00.40	B 1 (B 1)	0'' 0 "	Per hundred cubic feet of water
Sewer Rate (per hundred cubic feet)	\$5.78	increase \$0.75	\$6.48	Budget Resolution	City Council	consumption
Labor Rate - Supervisor	\$60.00		\$60.00	DUC Appendix A	City Council	To sever staff time seets
Labor Rate - Foreman Labor Rate - Laborer	\$45.00 \$35.00		\$45.00 \$35.00	DUC Appendix A DUC Appendix A	City Council City Council	To cover staff time costs associated with City Water and
Hydrant Usage Fee	\$25.00		\$25.00	DUC Appendix A DUC Appendix A	City Council	Sewer divisions.
Hydrant Painting	\$25.00 per hydrant		\$25.00 per hydrant	DUC Appendix A	City Council	Sewer divisions.
Winterizing Hydrants	\$40.00		\$40.00	DUC Appendix A	City Council	Fee to drain hydrant for winter
vvinterizing riyurants	ψ+0.00		ψ+0.00	DOO Appendix A	City Couriei	To determine meter's working condition -
Meter Test	\$50.00		\$50.00	DUC Sec 2-9	City Council	charge is for good working meter only
	753355		*******		eng esamen	
						Annual and biannual testing of back flow
Back flow Test	\$30.00		\$30.00	DUC Appendix A	City Council	operation devices
				.,	1	Initial permits for back flow prevention
Initial Back flow Permit	\$10.00		\$10.00	DUC Appendix A	City Council	device
						5 year renewal of permits for backflow
Renewal Back flow Permit	\$30.00		\$30.00	DUC Appendix A	City Council	prevention device (\$5.00 per year)
						Reading of inside meter for change of
Final Reading Fee	\$30.00		\$30.00	DUC Appendix A	City Council	property ownership
						Fee to turn off and on water due to
Water Turn Off/Turn On Fee	\$25.00		\$25.00	DUC Appendix A	City Council	nonpayment of utility bill
	\$0.04.0PD		#0.07.ODD			Anniliantian for annian
Water levestreent	\$3.04 GPD	increase & C2 nor CDD	\$3.67 GPD	DUC Coo 2 5	City Council	Application for service
Water Investment	450 GPD Minimum	increase \$.63 per GPD	450 GPD Minimum	DUC Sec 2-5	City Council	
	\$7.07 GPD		\$7.02 GPD			Application for service
Sewer Investment	450 GPD Minimum	decrease \$.05 per GPD	450 GPD Minimum	DUC Sec 2-5	City Council	Application for service
Sewei investinent	430 GI D WIII III III	decrease \$.05 per Gr D	430 Of D Williamani	DOC Sec 2-3	City Couriei	Application for service - minimum deposit
						of tapping into city water main, new
Tapping Deposit	\$100.00		\$100.00	DUC Sec 2-5	City Council	service.
	1	1	14.44444		10.00	Fees are based on size of meter, spread
Meter Rentals: (Per Month)						out over a 10 year period
5/8" Meter	\$15.00/yr	\$152.52	15.25	Budget Resolution	City Council	Cost: \$150.00
3/4" Meter	\$16.20/yr	\$185.60	18.56	Budget Resolution	City Council	Cost: \$162.00
1" Meter	\$19.20/yr	\$208.94	20.89	Budget Resolution	City Council	Cost: \$192.00
1 1/2" Meter	\$41.50/yr	\$416.24	41.62	Budget Resolution	City Council	Cost: \$415.00
2" Meter	\$54.30/yr	\$549.97	54.99	Budget Resolution	City Council	Cost: \$543.00
2" Compound Meter	\$155.10/yr	\$1,688.00	168.80	Budget Resolution	City Council	Cost: \$1,551.00
3" Compound Meter	\$174.60/yr	\$2,337.56	233.75	Budget Resolution	City Council	Cost: \$1,746.00
4" Compound Meter	\$378.00/yr	no change	\$378.00/yr	Budget Resolution	City Council	Cost: \$3,780.00
6" Compound Meter	\$410.40/yr	\$5,011.77	501.17	Budget Resolution	City Council	Cost: \$4,104.00

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Fire Protection Charges:						
2" Line	\$8.00 per quarter		\$8.00 per quarter	Budget Resolution	City Council	
4" Line	\$16.00 per quarter		\$16.00 per quarter	Budget Resolution	City Council	Standby charge for system usage
6" Line	\$35.00 per quarter		\$35.00 per quarter	Budget Resolution	City Council	
8" Line	\$60.00 per quarter		\$60.00 per quarter	Budget Resolution	City Council	
10" Line	\$85.00 per quarter		\$85.00 per quarter	Budget Resolution	City Council	
Equipment Rental:			T	1	1	_
Mini excavator	\$45.00/hr		\$45.00/hr	DUC Appendix A	City Council	
Loaders (w/operator)	\$90.00/hr		\$90.00/hr	DUC Appendix A	City Council	
Backhoe - 590 (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	-
Backhoe - 580L (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Backhoe - 410G (w/operator)	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	
Rubber Tire Excavator	\$80.00/hr		\$80.00/hr	DUC Appendix A	City Council	
Bobcat	\$40.00/hr		\$40.00/hr	DUC Appendix A	City Council	
Utility Truck	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council	
6 Dump Truck (w/operator)	\$50.00		\$50.00	DUC Appendix A	City Council	
10 Wheel Dump Truck (w/operator)	\$70.00/hr		\$70.00/hr	DUC Appendix A	City Council	
Wheel Cutter	\$7.50/hr		\$7.50/hr	DUC Appendix A	City Council	To cover actual costs associated with City Water and Sewer divisions.
Compressor	\$25.00/hr		\$25.00/hr	DUC Appendix A	City Council	
Road Hog	\$200.00/hr		\$200.00/hr	DUC Appendix A	City Council	
Trench Plates	\$100.00 per plate 10x10 per day		\$100.00 per plate 10x10 per day	DUC Appendix A	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Trench Plates	\$50.00 per plate 4x6 per day		\$50.00 per plate 4x6 per day	DUC Appendix A	City Council	
Small Trench Box	\$75.00/day		\$75.00/day	DUC Appendix A	City Council	
Large Trench Box	\$100.00/day		\$100.00/day	DUC Appendix A	City Council	
Fusion Fee	\$50.00 per day	\$60.00/day	\$60.00/day	DUC Appendix A	City Council	To cover actual costs associated with City Water and
Poly Cam Butt Fusion	\$70.00		\$70.00	DUC Appendix A	City Council	Sewer divisions.
Hottop	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	
Street Construction Signs	\$150.00 per day		\$150.00 per day	DUC Appendix A	City Council	
Fire Flow Test	\$420.00		\$420.00	DUC Appendix A	City Council	
Pump hose	\$30.00		\$30.00	DUC Appendix A	City Council	
GRANULAR MATERIALS		1	ı	1	1	
Sand	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	
Loam	per vendor cost		per vendor cost	DUC Appendix A	City Council	To cover actual costs associated with City Water and
3/4 Stone	per vendor cost		per vendor cost	DUC Appendix A	City Council	Sewer divisions.
Gravel	Per vendor cost		Per vendor cost	DUC Appendix A	City Council	
Crushed Gravel	per vendor cost		per vendor cost	DUC Appendix A	City Council	

CEDVICES	CURRENT FEE	PROPOSED	PROPOSED	AUTUODIZATION	ALITHODIZING FAITITY	DUDDOCE OF FEE
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SERVICE TAPPING FEES						
SERVICE TAFFING FEES						1
3/4"	\$125.00		\$125.00	DUC Appendix A	City Council	
1"	\$125.00		\$125.00	DUC Appendix A	City Council	
1 1/2"	\$200.00		\$200.00	DUC Appendix A	City Council	1
2"	\$200.00		\$200.00	DUC Appendix A	City Council	To cover actual costs
Labor charges are additional (2 hr. min)	\$35.00/hr		\$35.00/hr	DUC Appendix A	City Council	associated with City Water and Sewer divisions.
Eabor orangee are additional (2 m. min)	φσσ.σσ/π		ψοσ.σο/π	200 пропаж п	City Courion	Cower divisions.
Out of Town	\$200.00 + mileage/labor		\$200.00 + mileage/labor	DUC Appendix A	City Council	
MAIN TAPPING FEES (In town/Out Town)	T T		T	T	1	
	#050 00/# 400 00		#050 00 /# 400 00	DUO 4 11 4	0'' 0 "	
6"	\$350.00/\$400.00		\$350.00/\$400.00	DUC Appendix A	City Council	1
8"	\$400.00/\$450.00		\$400.00/\$450.00	DUC Appendix A	City Council	
12"	\$500.00/\$550.00		\$500.00/\$550.00	DUC Appendix A	City Council	
SEWER RELATED SERVICES Sewer Parts Used In Work Performed	Cost plus 100%		Cost plus 100%	DUC Appendix A	City Council	
Sewer raits used in work renormed	0031 plus 100 /6		1003t plus 100 /6	DOC Appendix A	Oity Courier	
Sewer Jet	\$150.00/hr (2 hr min)		\$150.00/hr (2 hr min)	DUC Appendix A	City Council	
						To cover actual costs
Mandrell Sewer Tool Rental	25.00 per day		25.00 per day	DUC Appendix A	City Council	associated with City Water and Sewer divisions.
TV Inspection	\$100.00/hr (1 hr min)		\$100.00/br (1 br mis)	DLIC Appendix A	City Council	
TV Inspection	φ100.00/III (1 III IIIIII)		\$100.00/hr (1 hr min)	DUC Appendix A	City Council	1
Dye Testing	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)	DUC Appendix A	City Council	

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	ALITHOPIZATION	ALITHODIZING ENTITY	PURPOSE OF FEE	
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE	
	**Based on two	o employees. Additional	employees (if needed) w	ill be charged at labor rat	e previously stated	T =	
						To cover staff time costs associated with City Water and	
Line Location	\$50.00/hr (1 hr min)		\$50.00/hr (1 hr min)	DUC Appendix A	City Council	Sewer divisions.	
	[,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		Tony common		
	**Based on tv	vo employees. Additiona	al employees (if needed) v	vill be charged at labor ra	ate previously stated.		
					au a 11	To cover staff time costs	
Smoke Testing	\$70.00/hr (1 hr min)		\$70.00/hr (1 hr min)	DUC Appendix A	City Council	associated with City Water and	
	**Rased on two	o employees Additional	employees (if needed) w	ill be charged at labor rat	e previously stated		
Pipe Plug	\$20.00/day	o employees. Additional	\$20.00/day	DUC Appendix A	City Council		
Coring manholes	\$300.00/hole		\$300.00/hole	DUC Appendix A	City Council		
SOIL TESTING**							
Soil Tests are sent out with a service fee		erent tests requested.	↑ 50.00/	Buo A ii A	01. 0 11	To cover staff time costs	
Sieve Analysis	\$50.00/each		\$50.00/each	DUC Appendix A	City Council	associated with City Water and	
Proctor	\$100.00/each		\$100.00/each	DUC Appendix A	City Council	Sewer divisions.	
Compaction Tests (per hole)	\$100.00		\$100.00	DUC Appendix A	City Council	_	
1/2 day	\$125.00		\$125.00	DUC Appendix A	City Council		
Full day	\$200.00		\$200.00	DUC Appendix A	City Council		
** Need one day's notice							
PRETREATMENT PERMIT - SEWER				Administrative Code	1	_	
Significant Industrial Users	\$1,500.00		\$1,500.00	Chapter 147-7	City Council		
	- 1,000		V 1,000100	Administrative Code			
Minor Industrial Users	\$100.00		\$100.00	Chapter 147-7	City Council		
				Administrative Code			
Restaurants	\$50.00		\$50.00	Chapter 147-7	City Council		
				Administrative Code		To Cover the Costs involved in processing	
SEPTIC TANK DISCHARGE				Chapter 147-7	City Council	their portions of treated waste water	
				Administrative Code		·	
Dover Resident	\$50.00/1000 gal		\$50.00/1000 gal	Chapter 147-7	City Council		
	,		7	·	2, 2.00		
	0400 00/4555		#400 00/4555 ·	Administrative Code	011 0 11		
Non-Resident	\$120.00/1000 gal		\$120.00/1000 gal	Chapter 147-7	City Council	4	
				Administrative Code			
Non-Resident Campers	\$10.00/load		\$10.00/load	Chapter 147-7	City Council		
LAB TESTING						Water sample testing for citizens	
					au a 11	and businesses upon request	
Prices based on type of test performed	Actual Cost		Actual Cost	Budget Resolution	City Council		

SERVICES	CURRENT FEE	PROPOSED CHANGE	PROPOSED FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
RECREATION		0				
ACILITIES RENTALS						
					City Council	
Indoor Pool (Swim Teams Off Season)	\$110.00 per hour		\$110.00 per hour	Budget Resolution	Recreation Board	
,			· ·		City Council	
Indoor Pool (Swim Teams In Season)	\$125.00 per hour		\$125.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Indoor Pool (General Public)	\$140.00 per hour		\$140.00 per hour	Budget Resolution	Recreation Board	
					City Council	
Thompson Pool (Seacoast Swim Assoc.)	\$115.00/hr		\$115.00/hr	Budget Resolution	Recreation Board	
					City Council	
Thompson Pool (General Public)	\$180.00/hr		\$180.00/hr	Budget Resolution	Recreation Board	
Swim Meet	\$1,330.00 per day		\$1,330.00 per day	Budget Resolution	City Council	
Lane Rental (Indoor)	\$40.00 per hour		\$40.00 per hour	Budget Resolution	City Council	
Pavilion	\$40.00 per hour		\$40.00 per hour	Budget Resolution	City Council	
Lane Rental (Outdoor)	\$46.00 per hour		\$46.00 per hour	Budget Resolution	City Council	
zano rionar (outdoor)	\$ 10.00 per 11001		φ ro.co por ricur	Budgot Hoodiation	City Courier	
McConnell Center:						
Rooms						To cover staff time and
Non-Tenant; Non-Profit	\$10.00 per hour		\$10.00 per hour	Budget Resolution	City Council	associated expenses.
For Profit	\$20.00 per hour		\$20.00 per hour	Budget Resolution	City Council	
Cafeteria:			<u>'</u>	•	,	
Non-Tenant; Non-Profit	\$30.00 per hour		\$30.00 per hour	Budget Resolution	City Council	
For Profit	\$60.00 per hour		\$60.00 per hour	Budget Resolution	City Council	
Gym	\$55.00 per hour		\$55.00 per hour	Budget Resolution	City Council	
QUIPMENT RENTAL		1	1			
Indoor Pool	1 075.00		475 00		0: 0 "	
Annual Locker Rental (small locker)	\$75.00 per year		\$75.00 per year	Budget Resolution	City Council	
Annual Locker Rental (large locker) Youth *	\$125.00 per year		\$125.00 per year	Budget Resolution	City Council	
	\$320.00 (7 weeks) \$115.00		\$320.00 (7 weeks) \$115.00	Budget Resolution	City Council	
Fun on Stage Youth Music Theater	\$225.00		\$225.00	Budget Resolution Budget Resolution	City Council City Council	
Toutil Music Theater	\$30/SNAG		\$30/SNAG	Budget Resolution	City Couriei	
Golf Camp	\$75/PAR		\$75/PAR	Budget Resolution	City Council	
Goil Camp	\$16-\$90/Week		\$16-\$90/Week	Budget Resolution	City Couriei	
	depending on age;		depending on age;			
	Individual lessons		Individual lessons			
Tennis *	available		available	Budget Resolution	City Council	
	Before 11/1: \$60		Before 11/1: \$60	244901110001411011	on, countries	
Midget Basketball *	After 11/1: \$70		After 11/1: \$70	Budget Resolution	City Council	
- J	Before 12/1: \$50		Before 12/1: \$50		- ,	
Lil Shots Basketball *	After 12/1:\$60		After 12/1:\$60	Budget Resolution	City Council	To cover staff time and
Fall High School Basketball *	\$60.00		\$60.00	Budget Resolution	City Council	associated expenses
	Before 11/1: \$80		Before 11/1: \$80	J		
Northeast League Basketball *	After 11/1: \$90		After 11/1: \$90	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
	Before 11/1: \$70		Before 11/1: \$70			
High School Girls Basketball *	After 11/1: \$80		After 11/1: \$80	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			
Junior High Boys Basketball *	After 11/1: \$80		After 11/1: \$80	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			
Junior High Girls Basketball *	After 11/1: \$80		After 11/1: \$80	Budget Resolution	City Council	
	Before 11/1: \$70		Before 11/1: \$70			
5th and 6th Grade House League *	After 11/2: \$80		After 11/2: \$80	Budget Resolution	City Council	
Fishing Derby *	\$2.00 per child		\$2.00 per child	Budget Resolution	City Council	
Indoor Soccer *	\$45.00		\$45.00	Budget Resolution	City Council	
Lil' Kickers *	\$30.00		\$30.00	Budget Resolution	City Council	
On-Track *	\$50.00		\$50.00	Budget Resolution	City Council	
		_	-			To cover staff time and
Copies (Duplication)	\$0.50 per page		\$0.50 per page	Budget Resolution	City Council	associated expenses
N 0						, , , , , , , , , , , , , , , , , , ,
McConnell Ctr:	Φ0.00/-1-11-1		Φ0 00/-1-11-1	Decident Decided	0.16 - 0 11	
Easter *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
Halloween *	\$3.00/child		\$3.00/child	Budget Resolution	City Council	
	\$135.00/week		\$135.00/week			
) / / / O / / / O / / *	\$130.00/week		\$130.00/week	5 1 15 1 1	011 0 11	
Vacation Camp (Winter/Spring) *	(2nd child in family)		(2nd child in family)	Budget Resolution	City Council	
V .: 0 01710 *	\$20/AM or PM		\$20/AM or PM	5 1 15 1 1	011 0 11	
Vacation Camp Child Care *	\$40/both		\$40/both	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
Indoor Pool	\$1.50/ Per Drink		\$1.50/ Per Drink	Budget Resolution	City Council	
Jenny Thompson Pool	\$1.50/ Per Drink		\$1.50/ Per Drink	Budget Resolution	City Council	
Ma Compall Conton Comp						
McConnell Center Gym: Corporate	\$90.00 per year	I	\$90.00 per year	Budget Resolution	City Council	
Corporate				Budget Resolution	City Couricii	
	\$ 5.00/day;		\$ 5.00/day;			
	\$ 40.00/3-month;		\$ 40.00/3-month; \$ 70.00/6-month;			
Desident Adult	\$ 70.00/6-month;			Dudget Decelution	City Coursell	
Resident Adult	\$120.00/year		\$120.00/year \$ 3.00/day;	Budget Resolution	City Council	
	¢ 2 00/day		\$ 3.00/day; \$25/3-month;			To cover staff time and
	\$ 3.00/day \$40.00/6-month;		\$25/3-month; \$40.00/6-month;			associated expenses
Danidant Vauth		COE/O		Dudget Decelution	City Coursell	for McConnell Center
Resident Youth	\$65.00/year	\$25/3-month	\$65.00/year	Budget Resolution	City Council	Fitness Gym
	¢ 2.00/day		\$ 3.00/day;			
	\$ 3.00/day;		\$25/3-month			
Basidant Caniar	\$40.00/6-month;	\$25/2 marth	\$40.00/6-month;	Budget Becchutter	City Council	
Resident Senior	\$65.00/year	\$25/3-month	\$65.00/year	Budget Resolution	City Council	
	\$ 7.00/day; \$ 50.00/3-month;		\$ 7.00/day; \$ 50.00/3-month;			
			\$ 50.00/3-montn; \$ 80.00/6-month;			
Non Decident Adult	\$ 80.00/6-month;			Dudget Deceluties	City Cayrail	
Non-Resident Adult	\$150.00/year;		\$150.00/year;	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
			\$ 4.00/day;			
	\$ 4.00/day;		\$35/3-month;			
	\$50.00/6-month;		\$50.00/6-month;			To cover staff time and
Non-Resident Youth	\$80.00/year	\$35/3-month	\$80.00/year	Budget Resolution	City Council	associated expenses
			\$ 4.00/day;			for McConnell Center
	\$ 4.00/day;		\$35/3-month;			Fitness Gym
New Parislant Conice	\$50.00/6-month;	CO 5 /O 11-	\$50.00/6-month;	Decident Decident	City Coursell	
Non-Resident Senior	\$80.00/year	\$35/3-month	\$80.00/year	Budget Resolution	City Council	
McConnell Gym Lessons/Programs:	\$5/resident per class		\$5/resident per class			
	\$6/non-resident per class		\$6/non-resident per class			
	class		class			
	(12 class sessions		(12 class sessions			
Pilates (per class or session)	available)		available)	Budget Resolution	City Council	
r nates (per class or session)	\$5/resident per class		\$5/resident per class	Duaget (Coolation	City Gourion	
	\$6/non-resident per		\$6/non-resident per			
	class		class			
	(10 class sessions		(10 class sessions			
Tai Chi	available)		available)	Budget Resolution	City Council	
	\$4/resident per class		\$4/resident per class			
	\$5/non-resident per		\$5/non-resident per			To cover staff time and
	class		class			associated expenses
	(12 class sessions		(12 class sessions			
Yoga	available)		available)	Budget Resolution	City Council	
	\$5/resident/class		\$5/resident/class			
	\$6/non-resident/class		\$6/non-resident/class (6 class session			
	(6 class session available)		available)			
Zumba ®	\$8/drop-in		\$8/drop-in	Budget Resolution	City Council	
Zulliba ®	\$25/Single		\$25/Single	Budget Resolution	City Couriei	
Dance *	\$45/Couple		\$45/Couple	Budget Resolution	City Council	
Barroo	daily rate times 10 for		daily rate times 10 for	Budget (tecelation	ony ocurion	
Punch Pass	12 days		12 days	Budget Resolution	City Council	
* Non Resident Fee's	Resident fee times 2		Resident fee times 2	Budget Resolution	City Council	
Indoor Pool Admissions:		•		U		
			\$5.00/day			
			\$50.00/Punch Pass			
	\$5.00/day		\$50/3-month			
	\$50.00/Punch Pass	\$50/3-month	\$95/6-month			To cover staff time and
Resident Adult	\$160.00/year	\$95/6-month	\$160.00/year	Budget Resolution	City Council	associated expenses
			\$3.00/day			associated expenses
			\$30.00/Punch Pass			
	\$3.00/day		\$25/3-month			
	\$30.00/Punch Pass	\$25/3-month	\$40/6-month			
Resident Youth	\$75.00/year	\$40/6-month	\$75.00/year	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
			\$3.00/day			
			\$30.00/Punch Pass			
	\$3.00/day		\$25/3-month			
	*	\$25/3-month	\$40/6-month			
Resident Senior	\$75.00/year	\$40/6-month	\$75.00/year	Budget Resolution	City Council	
Resident Masters Membership			\$100/year			
			\$7.00/day			
		\$7.00/day	\$70.00/Punch Pass			
		\$70.00/Punch Pass	\$100/3-month			
		\$100/3-month	\$186/6-month			
Non-Resident Adult	\$320.00/year	\$186/6-month	\$320.00/year	Budget Resolution	City Council	
		V 100,0 11101111	\$4.00/day			
		\$4.00/day	\$40.00/Punch Pass			
		\$40.00/Punch Pass	\$50/3-month			
		\$50/3-month	\$84/6-month			
Non-Resident Youth	\$150.00/year	\$84/6-month	\$150.00/year	Budget Resolution	City Council	
Tron resident reali	ψ. σσ. σσ. γσα.	ψο 1/ο 111ο11111	\$4.00/day		ony counten	1
		\$4.00/day	\$40.00/Punch Pass			
		\$40.00/Punch Pass	\$50/3-month			
		\$50/3-month	\$84/6-month			
Non-Resident Senior	\$150.00/year	\$84/6-month	\$150.00/year	Budget Resolution	City Council	
	\$150.00/year	ψοτ/ο-monui	•	Duaget Nesolution	City Couriei	-
Non-Resident Masters Membership			\$160/year			To cover staff time and
Indoor Pool Lessons/Programs:	\$50.00/session		\$50.00/session	Dudget Decelution	ICity Council	associated expenses
Private Lessons Infant/Toddler Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution Budget Resolution	City Council City Council	-
Infant/Toddler Lessons - Resident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Beginner Preschool Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	-
Beginner Preschool Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Advanced Preschool Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	1
Advanced Preschool Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Level 1 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	-
Level 1 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Level 2 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	-
Level 2 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	1
Level 3 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	-
Level 3 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Level 4 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	1
Level 4 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	1
Level 5 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	1
Level 5 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	1
Level 6/7 Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	1
Level 6/7 Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	1
Adult Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	1
Adult Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Diving Lessons - Resident	\$50.00/session		\$50.00/session	Budget Resolution	City Council	1
Diving Lessons - Nonresident	\$70.00/session		\$70.00/session	Budget Resolution	City Council	-
Piving Lessons - Nonlesident	ψ1 U.UU/SESSIUI I		ψ1 U.UU/SESSIUI I	Duuget Nesolution	Oity Courion	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
SERVICES	daily rate times 10 for	OTANOL	daily rate times 10 for	AUTHORIZATION	AOTHORIZINO ENTIT	TORTOGE OF TEE
Punch Pass	12 days		12 days	Budget Resolution	City Council	
THOMPSON POOL:	1		1	1 - a a governous	Tony commen	
Resident Adult	\$5.00/day;\$70.00/year		\$5.00/day;\$70.00/year	Budget Resolution	City Council	
Resident Addit	\$3.00/day,\$70.00/year		\$3.00/day	Duaget Nesolution	City Couriei	
Resident Youth	\$40.00/year		\$40.00/year	Budget Resolution	City Council	
resident routi	\$3.00 day		\$3.00 day	Daaget Nesolation	Oity Courien	
Resident Senior	\$40.00/year		\$40.00/year	Budget Resolution	City Council	
	¥ 10100, y 5011		\$7.00/day			
Non-Resident Adult	\$140/year	\$7.00/day	\$140/year	Budget Resolution	City Council	
			\$4.00/day		,	
Non-Resident Youth	\$80.00/year	\$4.00/day	\$80.00/year	Budget Resolution	City Council	
			\$4.00/day			
Non-Resident Senior	\$80.00/year	\$4.00/day	\$80.00/year	Budget Resolution	City Council	
	\$50.00/Residents		\$50.00/Residents			
Thompson Pool Lessons/Programs	\$70.00/Non-Residents		\$70.00/Non-Residents	Budget Resolution	City Council	
SENIOR CENTER:	In. 5.00	Т	In. 5.00	In	los o s	
Resident Memberships	\$15.00 per year		\$15.00 per year	Budget Resolution	City Council	
Non-resident Memberships	\$25.00 per year		\$25.00 per year	Budget Resolution	City Council	
Travel - Trips Fitness Surcharge	Actual Cost \$5.00/year		Actual Cost \$5.00/year	Budget Resolution	City Council	
Filliess Surcharge	\$5.00/year		\$5.00/year			
ICE ARENA RENTAL						To cover staff time and
Regular Ice Rental	\$305.00 per hour		\$305.00 per hour	Budget Resolution	City Council	associated expenses
Off-ice rental (daily rate)	\$1,200.00 per day		\$1,200.00 per day	Budget Resolution	City Council	
Off-ice rental (hourly rate)	\$75.00 per hour		\$75.00 per hour	Budget Resolution	City Council	
, ,		•				
SKATING LESSONS						
Learn to Skate Lessons	\$90.00 per session		\$90.00 per session	Budget Resolution	City Council	
Introduction to Youth Hockey (Summer)	\$150.00 per session		\$150.00 per session	Budget Resolution	City Council	
League Registration	\$180-\$340/Per Player		\$180-\$340/Per Player	Budget Resolution	City Council	
	IA	1	Ta	T	Tax a ii	
Regular Ice-non prime I	\$195.00		\$195.00	Budget Resolution	City Council	
Regular Ice-non prime II	\$240.00		\$240.00	Budget Resolution	City Council	
Regular Ice Summer	\$230.00		\$230.00	Budget Resolution	City Council	
Contract Group Ice Rental Prime Contract Group Ice Rental Non-prime I	\$274.00 \$175.00		\$274.00 \$175.00	Budget Resolution Budget Resolution	City Council City Council	
Contract Group Ice Iterital Non-prime I	ψ170.00	1	ψ170.00	Padget Ivesolution	Oity Courion	1
PUBLIC SKATING						1
Daily Fees						
Adults	\$7.00 per day		\$7.00 per day	Budget Resolution	City Council	
Youth	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	1
Youth 3 and under	Free		Free			
Seniors	\$5.00 per day		\$5.00 per day	Budget Resolution	City Council	
	daily rate times 10 for		daily rate times 10 for			
Punch Pass	12 days		12 days	Budget Resolution	City Council	

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Season Tickets	-					
Resident Adult - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Resident Adult - 8 months	\$130.00		\$130.00	Budget Resolution	City Council	
Resident Adult - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Resident Youth - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	
Resident Youth - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	
Resident Youth - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	
Resident Senior - Full Year	\$140.00 per year		\$140.00 per year	Budget Resolution	City Council	
Resident Senior - 8 months	\$110.00		\$110.00	Budget Resolution	City Council	
Resident Senior - 6 months	\$75.00		\$75.00	Budget Resolution	City Council	
Non-Resident Adult - Full Year	\$225.00 per year		\$225.00 per year	Budget Resolution	City Council	
Non-Resident Adult - 8 months	\$165.00		\$165.00	Budget Resolution	City Council	<u> </u>
Non-Resident Adult - 6 months	\$125.00		\$125.00	Budget Resolution	City Council	1
Non-Resident Youth - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Non-Resident Youth - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Youth - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Non-Resident Senior - Full Year	\$180.00 per year		\$180.00 per year	Budget Resolution	City Council	
Non-Resident Senior - 8 months	\$125.00		\$125.00	Budget Resolution	City Council	
Non-Resident Senior - 6 months	\$100.00		\$100.00	Budget Resolution	City Council	
Arena Advertising	Actual Cost		Actual Cost	Budget Resolution	City Council	1
Skate Rental	\$4.00 per pair per day		\$4.00 per pair per day	Budget Resolution	City Council	To cover staff time and
Skate Sharpening	\$5.00 per pair		\$5.00 per pair	Budget Resolution	City Council	associated expenses
Zamboni Advertising	Package Price		Package Price	Budget Resolution	City Council	associated expenses
Arena Sidewall Advertising	\$110/Linear Foot		\$110/Linear Foot	Budget Resolution	City Council	
STICK PRACTICE: Public Hockey						4
Adult Stick Practice (days)	\$10.00		\$10.00	Budget Resolution	City Council	4
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Youth Stick Practice Parent/Child	\$6.00 \$6.00		\$6.00 \$6.00	Budget Resolution	City Council	_
High School Stick Practice	\$8.00		\$8.00	Budget Resolution	City Council	_
9	*		*	Budget Resolution	City Council	4
Rock Night Flex Figure	\$10.00/person \$16.00		\$10.00/person \$16.00	Budget Resolution	City Council City Council	_
	\$150.00		\$150.00	Budget Resolution	City Council	_
Spring 3 on 3 youth Intro to Hockey- Youth	\$150.00		\$150.00	Budget Resolution Budget Resolution	City Council	_
	\$165.00		\$165.00			_
Intro to Hockey - Adult Coed Hockey league	\$250.00		\$250.00	Budget Resolution Budget Resolution	City Council City Council	_
Advanced Coed League	\$250.00		\$250.00	Budget Resolution	City Council	_
Over 30	\$250.00		\$250.00	Budget Resolution	City Council	+
Senior League	\$350.00		\$350.00	Budget Resolution	City Council	_
Chix with Sticks	\$180.00		\$180.00	Budget Resolution	City Council	-
CHIX WILL SHOKS	\$150.00/week 1st child;		\$150.00/week 1st child;	budget Resolution	City Couriei	+
	\$145.00/week each		\$145.00/week each			
Camp Kool	additional child		additional child	Budget Resolution	City Council	
Camp (CO)	auditional Ciliu		additional critic	Duaget Nesolution	Oity Couries	
	Varies Per Cost of		Varies Per Cost of			To Cover Costs of Operation and
Concession Items	Items Sold		Items Sold	Budget Resolution	City Council	Items Purchased for Resale

Library Fee Schedule

	CURRENT	PROPOSED	PROPOSED			
SERVICES	FEE	CHANGE	FEE	AUTHORIZATION	AUTHORIZING ENTITY	PURPOSE OF FEE
Non-Resident Borrowers	\$200.00 full year \$120.00 half year		\$200.00 full year \$120.00 half year	Budget Resolution	City Council	Authorizes unlimited library use, except story times, which are limited to Dover residents due to heavy demand.
Non-Resident Students (attending Dover Schools)	\$80 full year \$50 half year		\$80 full year \$50 half year	Budget Resolution	City Council	For students @ Dover schools only. May only be used by the student.
Non-Resident Senior Citizens	\$150.00 full year \$90.00 half year		\$150.00 full year \$90.00 half year	Budget Resolution	City Council	Authorizes unlimited library use for 1 or 2 srs in same household
Overdue fines	\$.25 per day (to \$10.00 max)		\$.25 per day (to \$10.00 max)	Budget Resolution	City Council	Administrative cost
Overdue finesDVDs	\$1.00 per day to \$10 max per DVD			Budget Resolution	City Council	Administrative cost
Processing Fee	\$1.00 per item \$2.00		\$1.00 per item \$2.00	Budget Resolution	City Council	5
Lost Library Card	\$2.00		\$2.00 \$.15 b&w	Budget Resolution	City Council	Replacement Costs
Printing from public PCs	\$.15 b&w	add new color option	\$.50 color	Budget Resolution	City Council	Paper/ink costs
Public faxing		7	\$2 for first page \$1/ea additional page	Budget Resolution	City Council	To cover equipment related costs
Genealogy Research (out-of-state)	\$50.00 (1 hr only)		\$50.00 (1 hr only)	Budget Resolution	City Council	To cover staff time & associated expenses
Exam Proctoring	\$15.00 per exam		\$15.00 per exam	Budget Resolution	City Council	To cover staff time & associated expenses
Meeting Rooms:						
Trustees Room	Free non-profits \$30 for-profit orgs			Budget Resolution	City Council	To cover equipment related costs
Lecture Hall	Free non-profits \$60 for-profit orgs		Free non-profits \$60 for-profit orgs	Budget Resolution	City Council	To cover equipment related costs